

Majestic Way

MEASURE L BOND UPDATE

October 17, 2017

Measure L – Overview

- Phase 2 Project Update
- Phase 3 Project Update
- Phase 4 Project Update
- Program Contingency Update
- Program Schedule Review

Measure L – Phase 2 Projects

Vinci Park Elementary School - FIS

- Bid October 17, 2017
- Start construction November 2017
- Exterior Canopy
 - Submit to CGS (California Geological Survey)/DSA November/December2017
 - DSA December 2017
 - Purchase/install January/February 2018
- Completion March 2018

• FIS Furniture

- Reviewing submittal with site
- Order furniture by early November 2017
- Furniture delivery mid March 2018

Central Kitchen

• The Punch list is approximately 50% completed. The Contractor has until October 29, 2017 to complete the punch list.

Measure L – Phase 3 Projects

Laneview Modernization Projects

- Punch List items complete
- Glazing (exterior glass replacement) 95% complete, Contractor to replace one broken pane

Majestic Way Modernization Project

- Punch List items complete
- Glazing (exterior glass replacement) 75% complete, scheduled to be completed by 10/15 (weekend work)

Ruskin Modernization Project

- Punch List items complete
- Glazing (exterior glass replacement) contractor awaiting delivery of replacement glass, anticipated completion by 10/30 (weekend work)

Piedmont Modernization Project

- Punch List items 95% complete, anticipated to be completed by 10/22
- Glazing (exterior glass replacement) TBD

Measure L – Phase 3 Projects

- Modernization Projects
 - Moving
 - Contractor is currently replacing missing or damaged items
 - Furniture Classroom
 - Vendor is approximately 75% complete with punch list items. Anticipate completion by 10.20.17
 - Pavement Rehabilitation Piedmont Middle School
 - District currently reviewing submittal
 - Submit to City & DSA for review October 2017
 - Bid early February 2018
 - Construction starts June 2018

Measure L – Phase 3 Projects

FIS Projects

- Laneview / Majestic Way FIS Project
- Bid September 19, 2017, received 4 bids
- Recommend award contract to Beal's Martin for base bid for \$1,894,903
- Project bid under budget

• FIS Furniture

- Reviewing submittal with each site
- Order furniture by early November 2017
- Furniture delivery mid February 2018

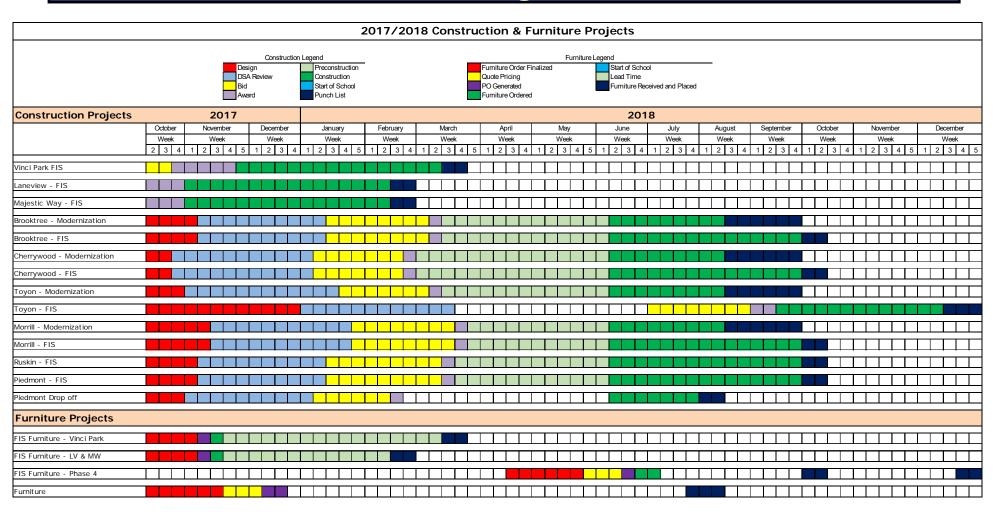
Measure L – Phase 4 Projects

- Modernization Projects
 - Ruskin Elementary School FIS
 - Submit to DSA early November 2017
 - Piedmont Middle School FIS
 - Submit to DSA early November 2017
 - Brooktree Elementary School
 - Submit to DSA mid November 2017
 - Cherrywood Elementary School
 - Submit to DSA late October 2017
 - Toyon Elementary School
 - Submit to DSA late December 2017
 - Morrill Middle School
 - Submit to DSA early November 2017
 - AV @ MPR Elementary Schools
 - · Equipment has been ordered
 - Install electrical requirement October/November 2017
 - Install AV equipment November 2017

Measure L – Projects Savings/Over Update

	Summer 2015	Summer 2016	Summer 2017	Totals
	Actual	Actual	Estimated	Actual
SAVINGS/(EXPENSES)	Savings +/Over (-)	Savings +/Over (-)	Savings +/Over (-)	Savings +/Over (-)
PHASE 1 - JUMPSTART PROGRAM (2015)				
Playground	435,885.00			435,885.00
Painting	217,833.00			217,833.00
Fencing	321,826.00			321,826.00
Paving	194,631.00			194,631.00
CW-Waterline Project	(56,786.00)			(56,786.00)
PHASE 2 (2016)				-
Modernization (NB, NW, SMD, SMT)		272,037.00		272,037.00
Lighting Fixtures (Prop 39)		(53,694.00)		(53,694.00)
Paving		995,777.00		995,777.00
Fencing		(2,850.00)		(2,850.00)
Furniture		(297,080.00)		(297,080.00)
FIS Furniture		59,187.00		59,187.00
PHASE 3 (2017)				-
Modernization (LV, MW RK, PMT)			140,011.00	140,011.00
Paving			(67,742.00)	(67,742.00)
Moving			34,877.00	34,877.00
TAL SAVINGS/(EXPENSES)	1,113,389.00	973,377.00	107,146.00	2,193,912.00

Measure L – Program Schedule





Laneview

Thank You